

# State of Connecticut

## Office of Policy and Management

### Budget and Financial Management

#### Advice of Allotment

To: Fiscal Officer - Legislative Management

You are advised that the following allotments for the 2nd Quarter of FY 2016 were approved by the Governor on September 29, 2015.

10010	Personal Services	\$15,467,467
10020	Other Expenses	\$5,952,981
10050	Equipment	\$254,094
12049	Flag Restoration	\$18,750
12129	Minor Capitol Improvements	\$95,000
12210	Interim Salary/Caucus Offices	\$160,365
12445	Old State House	\$142,432
16057	Interstate Conference Fund	\$0
16130	New England Board of Higher Education	\$0
AGENCY TOTAL		\$22,091,089



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**Advice of Allotment**

To: Fiscal Officer - Auditors of Public Accounts

You are advised that the following allotments for the 2nd Quarter of FY 2016 were approved by the Governor on September 29, 2015.

10010	Personal Services	\$3,080,540
10020	Other Expenses	\$74,892
10050	Equipment	\$9,850
AGENCY TOTAL		\$3,165,282



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**Advice of Allotment**

To: Fiscal Officer - Commission on Aging

You are advised that the following allotments for the 2nd Quarter of FY 2016 were approved by the Governor on September 29, 2015.

10010	Personal Services	\$103,366
10020	Other Expenses	\$11,378
AGENCY TOTAL		\$114,744



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**Advice of Allotment**

To: Fiscal Officer - Permanent Commission on the Status of Women

You are advised that the following allotments for the 2nd Quarter of FY 2016 were approved by the Governor on September 29, 2015.

10010	Personal Services	\$133,902
10020	Other Expenses	\$10,787
10050	Equipment	\$0
AGENCY TOTAL		\$144,689



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**Advice of Allotment**

To: Fiscal Officer - Commission on Children

You are advised that the following allotments for the 2nd Quarter of FY 2016 were approved by the Governor on September 29, 2015.

10010	Personal Services	\$175,333
10020	Other Expenses	\$28,595
AGENCY TOTAL		\$203,928



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**Advice of Allotment**

To: Fiscal Officer - Latino and Puerto Rican Affairs Commission

You are advised that the following allotments for the 2nd Quarter of FY 2016 were approved by the Governor on September 29, 2015.

10010	Personal Services	\$104,418
10020	Other Expenses	\$9,038
AGENCY TOTAL		\$113,456



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**Advice of Allotment**

To: Fiscal Officer - African-American Affairs Commission

You are advised that the following allotments for the 2nd Quarter of FY 2016 were approved by the Governor on September 29, 2015.

10010	Personal Services	\$71,288
10020	Other Expenses	\$7,507
AGENCY TOTAL		\$78,795



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**Advice of Allotment**

To: Fiscal Officer - Asian Pacific American Affairs Commission

You are advised that the following allotments for the 2nd Quarter of FY 2016 were approved by the Governor on September 29, 2015.

10010	Personal Services	\$58,233
10020	Other Expenses	\$6,366
AGENCY TOTAL		\$64,599



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**Advice of Allotment**

To: Fiscal Officer - Governor's Office

You are advised that the following allotments for the 2nd Quarter of FY 2016 were approved by the Governor on September 29, 2015.

10010	Personal Services	\$584,770
10020	Other Expenses	\$50,148
16026	New England Governors' Conference	\$26,552
16035	National Governors' Association	\$0
AGENCY TOTAL		\$661,470



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**Advice of Allotment**

To: Fiscal Officer - Secretary of the State

You are advised that the following allotments for the 2nd Quarter of FY 2016 were approved by the Governor on September 29, 2015.

10010	Personal Services	\$805,507
10020	Other Expenses	\$453,755
12480	Commercial Recording Division	\$1,409,128
12508	Board of Accountancy	\$74,057
AGENCY TOTAL		\$2,742,447



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**Advice of Allotment**

To: Fiscal Officer - Lieutenant Governor's Office

You are advised that the following allotments for the 2nd Quarter of FY 2016 were approved by the Governor on September 29, 2015.

10010	Personal Services	\$135,541
10020	Other Expenses	\$17,160
AGENCY TOTAL		\$152,701



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**Advice of Allotment**

To: Fiscal Officer - State Treasurer

You are advised that the following allotments for the 2nd Quarter of FY 2016 were approved by the Governor on September 29, 2015.

10010	Personal Services	\$760,737
10020	Other Expenses	\$38,485
AGENCY TOTAL		\$799,222



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**Advice of Allotment**

To: Fiscal Officer - Debt Service - State Treasurer

You are advised that the following allotments for the 2nd Quarter of FY 2016 were approved by the Governor on September 29, 2015.

12285	Debt Service	\$412,738,705
12286	UConn 2000 - Debt Service	\$37,095,736
12287	CHEFA Day Care Security	\$1,375,000
12500	Pension Obligation Bonds - Teachers' Retirem	\$33,183,162
AGENCY TOTAL		\$484,392,603



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**Advice of Allotment**

To: Fiscal Officer - State Comptroller

You are advised that the following allotments for the 2nd Quarter of FY 2016 were approved by the Governor on September 29, 2015.

10010	Personal Services	\$6,318,427
10020	Other Expenses	\$1,446,002
AGENCY TOTAL		\$7,764,429



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**Advice of Allotment**

To: Fiscal Officer - State Comptroller - Miscellaneous

You are advised that the following allotments for the 2nd Quarter of FY 2016 were approved by the Governor on September 29, 2015.

12003	Adjudicated Claims	\$0
	AGENCY TOTAL	\$0



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**Advice of Allotment**

To: Fiscal Officer - State Comptroller - Fringe Benefits

You are advised that the following allotments for the 2nd Quarter of FY 2016 were approved by the Governor on September 29, 2015.

12005	Unemployment Compensation	\$1,832,535
12006	State Employees Retirement Contributions	\$274,200,051
12007	Higher Ed Alternative Retirement System	\$1,789,808
12008	Pensions and Retirements - Other Statutory	\$427,380
12009	Judges and Compensation Commissioners Re	\$4,564,677
12010	Insurance - Group Life	\$2,123,229
12011	Employers Social Security Tax	\$59,748,718
12012	State Employees Health Services Cost	\$168,597,112
12013	Retired Employees Health Service Cost	\$170,349,250
12016	Tuition Reimbursement - Training and Travel	\$0
AGENCY TOTAL		\$683,632,760



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**Advice of Allotment**

To: Fiscal Officer - Department of Revenue Services

You are advised that the following allotments for the 2nd Quarter of FY 2016 were approved by the Governor on September 29, 2015.

10010	Personal Services	\$15,219,277
10020	Other Expenses	\$2,558,382
AGENCY TOTAL		\$17,777,659



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**Advice of Allotment**

To: Fiscal Officer - Office of Governmental Accountability

You are advised that the following allotments for the 2nd Quarter of FY 2016 were approved by the Governor on September 29, 2015.

10010	Personal Services	\$209,381
10020	Other Expenses	\$14,305
12028	Child Fatality Review Board	\$26,451
12347	Information Technology Initiatives	\$7,897
12481	Citizens' Election Fund Administration Accoun	\$0
12522	Elections Enforcement Commission	\$901,836
12523	Office of State Ethics	\$392,129
12524	Freedom of Information Commission	\$428,330
12525	Contracting Standards Board	\$77,403
12526	Judicial Review Council	\$36,221
12527	Judicial Selection Commission	\$22,931
12528	Office of the Child Advocate	\$176,848
12529	Office of Victim Advocate	\$114,788
12530	Board of Firearms Permit Examiners	\$31,582
AGENCY TOTAL		\$2,440,102



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# State of Connecticut

## Office of Policy and Management

### Budget and Financial Management

#### Advice of Allotment

To: Fiscal Officer - Office of Policy and Management

You are advised that the following allotments for the 2nd Quarter of FY 2016 were approved by the Governor on September 29, 2015.

10010	Personal Services	\$3,142,195
10020	Other Expenses	\$70,951
12169	Automated Budget System and Data Base Lin	\$11,650
12251	Justice Assistance Grants	\$0
12573	Project Longevity	\$0
16017	Tax Relief for Elderly Renters	\$26,700,000
17004	Reimbursement to Towns for Loss of Taxes o	\$0
17006	Reimbursements to Towns for Loss of Taxes o	\$0
17011	Reimbursement Property Tax - Disability Exe	\$400,000
17016	Distressed Municipalities	\$5,800,000
17018	Property Tax Relief Elderly Circuit Breaker	\$20,499,900
17021	Property Tax Relief Elderly Freeze Program	\$0
17024	Property Tax Relief for Veterans	\$2,970,098
AGENCY TOTAL		\$59,594,794



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**Advice of Allotment**

To: Fiscal Officer - Department of Veterans' Affairs

You are advised that the following allotments for the 2nd Quarter of FY 2016 were approved by the Governor on September 29, 2015.

10010	Personal Services	\$5,712,926
10020	Other Expenses	\$1,261,057
12295	Support Services for Veterans	\$45,125
12574	SSMF Administration	\$148,328
16045	Burial Expenses	\$1,800
16049	Headstones	\$83,125
AGENCY TOTAL		\$7,252,361



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# State of Connecticut

## Office of Policy and Management

### Budget and Financial Management

#### Advice of Allotment

To: Fiscal Officer - Department of Administrative Services

You are advised that the following allotments for the 2nd Quarter of FY 2016 were approved by the Governor on September 29, 2015.

10010	Personal Services	\$13,272,442
10020	Other Expenses	\$8,154,994
12016	Tuition Reimbursement - Training and Travel	\$0
12024	Special Labor Management	\$18,750
12096	Management Services	\$1,155,815
12115	Loss Control Risk Management	\$28,714
12123	Employees' Review Board	\$5,206
12141	Surety Bonds for State Officials and Employee	\$35,450
12155	Quality of Work-Life	\$87,500
12176	Refunds of Collections	\$6,431
12179	Rents and Moving	\$3,267,356
12218	W. C. Administrator	\$1,250,000
12323	Connecticut Education Network	\$735,464
12507	Insurance and Risk Operations	\$4,173,877
12511	IT Services	\$3,478,772
AGENCY TOTAL		\$35,670,771



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**Advice of Allotment**

To: Fiscal Officer - Workers' Compensation Claims - Department of Administrative Services

You are advised that the following allotments for the 2nd Quarter of FY 2016 were approved by the Governor on September 29, 2015.

12235	Workers' Compensation Claims	\$2,165,517
	AGENCY TOTAL	\$2,165,517



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**Advice of Allotment**

To: Fiscal Officer - Attorney General

You are advised that the following allotments for the 2nd Quarter of FY 2016 were approved by the Governor on September 29, 2015.

10010	Personal Services	\$8,261,104
10020	Other Expenses	\$264,795
AGENCY TOTAL		\$8,525,899



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**Advice of Allotment**

To: Fiscal Officer - Division of Criminal Justice

You are advised that the following allotments for the 2nd Quarter of FY 2016 were approved by the Governor on September 29, 2015.

10010	Personal Services	\$12,267,628
10020	Other Expenses	\$638,030
12069	Witness Protection	\$45,000
12097	Training and Education	\$14,125
12110	Expert Witnesses	\$50,000
12117	Medicaid Fraud Control	\$374,234
12485	Criminal Justice Commission	\$120
12537	Cold Case Unit	\$68,120
12538	Shooting Taskforce	\$274,960
AGENCY TOTAL		\$13,732,217



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# State of Connecticut

## Office of Policy and Management

### Budget and Financial Management

#### Advice of Allotment

To: Fiscal Officer - Department of Emergency Services and Public Protection

You are advised that the following allotments for the 2nd Quarter of FY 2016 were approved by the Governor on September 29, 2015.

10010	Personal Services	\$42,557,541
10020	Other Expenses	\$7,253,146
10050	Equipment	\$0
12026	Stress Reduction	\$6,339
12082	Fleet Purchase	\$1,545,844
12235	Workers' Compensation Claims	\$1,140,562
16009	Fire Training School - Willimantic	\$24,520
16010	Maintenance of County Base Fire Radio Netw	\$5,980
16011	Maintenance of State-Wide Fire Radio Netwo	\$3,980
16013	Police Association of Connecticut	\$47,500
16014	Connecticut State Firefighter's Association	\$48,678
16025	Fire Training School - Torrington	\$14,759
16034	Fire Training School - New Haven	\$9,857
16044	Fire Training School - Derby	\$7,390
16056	Fire Training School - Wolcott	\$17,203
16065	Fire Training School - Fairfield	\$12,291
16074	Fire Training School - Hartford	\$24,498
16080	Fire Training School - Middletown	\$7,325
16179	Fire Training School - Stamford	\$7,335
AGENCY TOTAL		\$52,734,748



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**Advice of Allotment**

To: Fiscal Officer - Military Department

You are advised that the following allotments for the 2nd Quarter of FY 2016 were approved by the Governor on September 29, 2015.

10010	Personal Services	\$829,608
10020	Other Expenses	\$646,853
12144	Honor Guard	\$87,239
12325	Veterans' Service Bonuses	\$18,000
AGENCY TOTAL		\$1,581,700



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**State of Connecticut**  
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**Advice of Allotment**

To: Fiscal Officer - Department of Consumer Protection

You are advised that the following allotments for the 2nd Quarter of FY 2016 were approved by the Governor on September 29, 2015.

10010	Personal Services	\$4,060,187
10020	Other Expenses	\$335,553
AGENCY TOTAL		\$4,395,740



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# State of Connecticut

## Office of Policy and Management

### Budget and Financial Management

#### Advice of Allotment

To: Fiscal Officer - Labor Department

You are advised that the following allotments for the 2nd Quarter of FY 2016 were approved by the Governor on September 29, 2015.

10010	Personal Services	\$2,509,726
10020	Other Expenses	\$317,147
12079	CETC Workforce	\$170,797
12098	Workforce Investment Act	\$8,026,002
12108	Jobs Funnel Projects	\$56,175
12205	Connecticut's Youth Employment Program	\$572,917
12212	Jobs First Employment Services	\$4,495,206
12327	STRIDE	\$129,524
12328	Apprenticeship Program	\$145,239
12329	Spanish American Merchant Association	\$125,133
12357	Connecticut Career Resource Network	\$41,326
12360	Incumbent Worker Training	\$180,879
12425	STRIVE	\$59,274
12471	Customized Services	\$109,766
12575	Opportunities for Long Term Unemployed	\$790,312
12576	Veterans' Opportunity Pilot	\$123,388
12582	Second Chance Initiatives	\$356,250
12583	Cradle to Career	\$50,000
12584	2Gen - TANF	\$375,000
12585	ConnectiCorps	\$25,000
12586	New Haven Jobs Funnel	\$131,250
AGENCY TOTAL		\$18,790,311



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**Advice of Allotment**

To: Fiscal Officer - Commission on Human Rights and Opportunities

You are advised that the following allotments for the 2nd Quarter of FY 2016 were approved by the Governor on September 29, 2015.

10010	Personal Services	\$1,641,024
10020	Other Expenses	\$92,314
12027	Martin Luther King, Jr. Commission	\$4,139
AGENCY TOTAL		\$1,737,477



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**Advice of Allotment**

To: Fiscal Officer - Office of Protection and Advocacy for Persons with Disabilities

You are advised that the following allotments for the 2nd Quarter of FY 2016 were approved by the Governor on September 29, 2015.

10010	Personal Services	\$582,502
10020	Other Expenses	\$48,518
AGENCY TOTAL		\$631,020



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**Advice of Allotment**

To: Fiscal Officer - Department of Agriculture

You are advised that the following allotments for the 2nd Quarter of FY 2016 were approved by the Governor on September 29, 2015.

10010	Personal Services	\$996,192
10020	Other Expenses	\$195,776
12421	Senior Food Vouchers	\$182,427
16037	Tuberculosis and Brucellosis Indemnity	\$25
16075	WIC Coupon Program for Fresh Produce	\$108,430
AGENCY TOTAL		\$1,482,850



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# State of Connecticut

## Office of Policy and Management

### Budget and Financial Management

#### Advice of Allotment

To: Fiscal Officer - Department of Energy and Environmental Protection

You are advised that the following allotments for the 2nd Quarter of FY 2016 were approved by the Governor on September 29, 2015.

10010	Personal Services	\$7,074,571
10020	Other Expenses	\$1,196,398
12054	Mosquito Control	\$67,655
12084	State Superfund Site Maintenance	\$120,480
12146	Laboratory Fees	\$37,921
12195	Dam Maintenance	\$35,549
12487	Emergency Spill Response	\$1,810,351
12488	Solid Waste Management	\$842,889
12489	Underground Storage Tank	\$259,296
12490	Clean Air	\$1,109,355
12491	Environmental Conservation	\$2,261,953
12501	Environmental Quality	\$2,502,481
12558	Greenways Account	\$0
12561	Conservation Districts & Soil and Water Coun	\$0
16015	Interstate Environmental Commission	\$31,954
16046	New England Interstate Water Pollution Com	\$18,882
16052	Northeast Interstate Forest Fire Compact	\$2,208
16059	Connecticut River Valley Flood Control Comm	\$21,705
16083	Thames River Valley Flood Control Commissio	\$32,348
AGENCY TOTAL		\$17,425,996



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**Advice of Allotment**

To: Fiscal Officer - Council on Environmental Quality

You are advised that the following allotments for the 2nd Quarter of FY 2016 were approved by the Governor on September 29, 2015.

10010	Personal Services	\$47,265
10020	Other Expenses	\$448
AGENCY TOTAL		\$47,713



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# State of Connecticut

## Office of Policy and Management

### Budget and Financial Management

#### Advice of Allotment

To: Fiscal Officer - Department of Economic and Community Development

You are advised that the following allotments for the 2nd Quarter of FY 2016 were approved by the Governor on September 29, 2015.

10010	Personal Services	\$2,012,440
10020	Other Expenses	\$168,284
12296	Statewide Marketing	\$2,375,000
12363	Small Business Incubator Program	\$101,862
12412	Hartford Urban Arts Grant	\$98,750
12413	New Britain Arts Alliance	\$15,797
12435	Main Street Initiatives	\$38,075
12437	Office of Military Affairs	\$53,562
12438	Hydrogen/Fuel Cell Economy	\$38,418
12467	CCAT-CT Manufacturing Supply Chain	\$268,242
12540	Capitol Region Development Authority	\$1,966,093
12562	Neighborhood Music School	\$31,594
16115	Nutmeg Games	\$16,019
16175	Discovery Museum	\$78,982
16188	National Theatre for the Deaf	\$31,593
16189	CONNSTEP	\$123,928
16191	Development Research and Economic Assista	\$30,274
16209	Connecticut Science Center	\$135,628
16219	Local Theatre Grant	\$104,277
16255	Women's Business Center	\$98,438
16256	Performing Arts Centers	\$315,928
16257	Performing Theaters Grant	\$123,229
16258	Arts Commission	\$315,744
16262	Art Museum Consortium	\$115,254
16263	CT Invention Convention	\$4,922
16264	Litchfield Jazz Festival	\$11,719
16266	Connecticut River Museum	\$6,250
16267	Arte Inc.	\$6,250
16268	CT Virtuosi Orchestra	\$6,250
16269	Barnum Museum	\$6,250
17063	Greater Hartford Arts Council	\$22,246

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**Advice of Allotment**

To: Fiscal Officer - Department of Economic and Community Development

You are advised that the following allotments for the 2nd Quarter of FY 2016 were approved by the Governor on September 29, 2015.

17065	Stepping Stones Museum for Children	\$9,238
17066	Maritime Center Authority	\$121,829
17068	Tourism Districts	\$315,197
17070	Amistad Committee for the Freedom Trail	\$9,878
17071	Amistad Vessel	\$78,982
17072	New Haven Festival of Arts and Ideas	\$166,278
17073	New Haven Arts Council	\$19,746
17075	Beardsley Zoo	\$81,784
17076	Mystic Aquarium	\$129,327
17077	Quinebaug Tourism	\$8,662
17078	Northwestern Tourism	\$8,662
17079	Eastern Tourism	\$8,662
17080	Central Tourism	\$8,662
17082	Twain/Stowe Homes	\$24,717
17100	Cultural Alliance of Fairfield	\$19,745
	AGENCY TOTAL	\$9,732,667



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**Advice of Allotment**

To: Fiscal Officer - Department of Housing

You are advised that the following allotments for the 2nd Quarter of FY 2016 were approved by the Governor on September 29, 2015.

10010	Personal Services	\$587,867
10020	Other Expenses	\$43,317
12032	Elderly Rental Registry and Counselors	\$299,036
16029	Subsidized Assisted Living Demonstration	\$563,906
16068	Congregate Facilities Operation Costs	\$1,945,909
16076	Housing Assistance and Counseling Program	\$102,774
16084	Elderly Congregate Rent Subsidy	\$540,626
16149	Housing/Homeless Services	\$17,276,952
17008	Tax Abatement	\$0
17038	Housing/Homeless Services	\$160,100
AGENCY TOTAL		\$21,520,487



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**Advice of Allotment**

To: Fiscal Officer - Agricultural Experiment Station

You are advised that the following allotments for the 2nd Quarter of FY 2016 were approved by the Governor on September 29, 2015.

10010	Personal Services	\$1,586,330
10020	Other Expenses	\$282,656
10050	Equipment	\$0
12056	Mosquito/Viral Disease Surveil	\$125,292
12288	Wildlife Disease Prevention	\$24,629
AGENCY TOTAL		\$2,018,907



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**Advice of Allotment**

To: Fiscal Officer - Department of Public Health

You are advised that the following allotments for the 2nd Quarter of FY 2016 were approved by the Governor on September 29, 2015.

10010	Personal Services	\$9,385,109
10020	Other Expenses	\$1,785,344
12126	Children's Health Initiatives	\$484,288
12227	Childhood Lead Poisoning	\$16,960
12236	AIDS Services	\$21,250
12264	Children with Special Health Care Needs	\$255,543
16060	Community Health Services	\$482,711
16103	Rape Crisis	\$154,252
16121	Genetic Diseases Programs	\$59,474
17009	Local and District Departments of Health	\$437,308
17019	School Based Health Clinics	\$2,564,150
AGENCY TOTAL		\$15,646,389



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**Advice of Allotment**

To: Fiscal Officer - Office of the Chief Medical Examiner

You are advised that the following allotments for the 2nd Quarter of FY 2016 were approved by the Governor on September 29, 2015.

10010	Personal Services	\$1,248,162
10020	Other Expenses	\$334,038
10050	Equipment	\$0
12033	Medicolegal Investigations	\$6,427
AGENCY TOTAL		\$1,588,627



Benjamin Barnes, Secretary  
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**State of Connecticut**  
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**Advice of Allotment**

To: Fiscal Officer - Department of Developmental Services

You are advised that the following allotments for the 2nd Quarter of FY 2016 were approved by the Governor on September 29, 2015.

10010	Personal Services	\$65,061,258
10020	Other Expenses	\$5,139,428
12072	Family Support Grants	\$934,556
12101	Cooperative Placements Program	\$6,117,837
12185	Clinical Services	\$860,021
12235	Workers' Compensation Claims	\$3,748,619
12340	Autism Services	\$700,568
12493	Voluntary Services	\$7,432,791
12521	Supplemental Payments for Medical Services	\$1,227,029
16069	Rent Subsidy Program	\$1,282,553
16108	Employment Opportunities and Day Services	\$56,906,541
16122	Community Residential Services	\$120,967,922
AGENCY TOTAL		\$270,379,123



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# State of Connecticut

## Office of Policy and Management

### Budget and Financial Management

#### Advice of Allotment

To: Fiscal Officer - Department of Mental Health and Addiction Services

You are advised that the following allotments for the 2nd Quarter of FY 2016 were approved by the Governor on September 29, 2015.

10010	Personal Services	\$49,509,171
10020	Other Expenses	\$7,155,698
12035	Housing Supports and Services	\$5,805,394
12157	Managed Service System	\$15,600,250
12196	Legal Services	\$248,955
12199	Connecticut Mental Health Center	\$2,099,585
12207	Professional Services	\$2,872,225
12220	General Assistance Managed Care	\$18,347,246
12235	Workers' Compensation Claims	\$2,948,073
12247	Nursing Home Screening	\$147,911
12250	Young Adult Services	\$19,954,266
12256	TBI Community Services	\$2,592,381
12278	Jail Diversion	\$1,144,797
12289	Behavioral Health Medications	\$1,441,552
12292	Prison Overcrowding	\$1,577,126
12298	Medicaid Adult Rehabilitation Option	\$1,204,084
12330	Discharge and Diversion Services	\$6,111,981
12444	Home and Community Based Services	\$4,887,137
12465	Persistent Violent Felony Offenders Act	\$168,809
12541	Nursing Home Contract	\$121,250
12564	Pre-Trial Account	\$172,438
16003	Grants for Substance Abuse Services	\$8,101,958
16053	Grants for Mental Health Services	\$23,502,784
16070	Employment Opportunities	\$2,604,301
AGENCY TOTAL		\$178,319,372



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**Advice of Allotment**

To: Fiscal Officer - Psychiatric Security Review Board

You are advised that the following allotments for the 2nd Quarter of FY 2016 were approved by the Governor on September 29, 2015.

10010	Personal Services	\$67,878
10020	Other Expenses	\$7,284
AGENCY TOTAL		\$75,162



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# State of Connecticut

## Office of Policy and Management

### Budget and Financial Management

#### Advice of Allotment

To: Fiscal Officer - Department of Social Services

You are advised that the following allotments for the 2nd Quarter of FY 2016 were approved by the Governor on September 29, 2015.

10010	Personal Services	\$39,457,795
10020	Other Expenses	\$36,997,675
12121	HUSKY Performance Monitoring	\$45,511
12197	Genetic Tests in Paternity Actions	\$30,059
12202	State-Funded Supplemental Nutrition Assista	\$120,776
12239	HUSKY B Program	\$982,500
16020	Medicaid	\$617,478,875
16061	Old Age Assistance	\$9,486,111
16071	Aid to the Blind	\$187,638
16077	Aid to the Disabled	\$15,278,896
16090	Temporary Assistance to Families - TANF	\$24,856,345
16096	Emergency Assistance	\$0
16098	Food Stamp Training Expenses	\$2,812
16105	Healthy Start	\$312,881
16109	DMHAS – Disproportionate Share	\$108,935,000
16114	Connecticut Home Care Program	\$10,857,500
16118	Human Resource Development-Hispanic Prog	\$221,658
16123	Protective Services to the Elderly	\$119,149
16128	Safety Net Services	\$615,736
16139	Refunds of Collections	\$27,656
16146	Services for Persons with Disabilities	\$131,690
16148	Nutrition Assistance	\$112,422
16157	State Administered General Assistance	\$5,788,635
16159	Connecticut Children's Medical Center	\$3,651,375
16160	Community Services	\$275,183
16174	Human Service Infrastructure Community Act	\$755,415
16177	Teen Pregnancy Prevention	\$401,927
16270	Family Programs-TANF	\$135,400
16271	Domestic Violence Shelters	\$1,302,669
17029	Human Resource Development-Hispanic Prog	\$1,257
17032	Teen Pregnancy Prevention	\$30,150

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**Advice of Allotment**

To: Fiscal Officer - Department of Social Services

You are advised that the following allotments for the 2nd Quarter of FY 2016 were approved by the Governor on September 29, 2015.

17083	Community Services	\$19,631
	AGENCY TOTAL	\$878,620,327



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**Advice of Allotment**

To: Fiscal Officer - State Department on Aging

You are advised that the following allotments for the 2nd Quarter of FY 2016 were approved by the Governor on September 29, 2015.

10010	Personal Services	\$641,901
10020	Other Expenses	\$54,822
16260	Programs for Senior Citizens	\$1,537,728
AGENCY TOTAL		\$2,234,451



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**Advice of Allotment**

To: Fiscal Officer - Department of Rehabilitation Services

You are advised that the following allotments for the 2nd Quarter of FY 2016 were approved by the Governor on September 29, 2015.

10010	Personal Services	\$1,277,558
10020	Other Expenses	\$392,871
12037	Part-Time Interpreters	\$381
12060	Educational Aid for Blind and Visually Handica	\$1,125,211
12301	Employment Opportunities	\$335,182
16004	Vocational Rehabilitation - Disabled	\$1,748,646
16040	Supplementary Relief and Services	\$23,379
16054	Vocational Rehabilitation	\$210,798
16078	Special Training for the Deaf Blind	\$71,645
16086	Connecticut Radio Information Service	\$19,514
16153	Independent Living Centers	\$123,909
AGENCY TOTAL		\$5,329,094



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# State of Connecticut

## Office of Policy and Management

### Budget and Financial Management

#### Advice of Allotment

To: Fiscal Officer - Department of Education

You are advised that the following allotments for the 2nd Quarter of FY 2016 were approved by the Governor on September 29, 2015.

10010	Personal Services	\$4,705,118
10020	Other Expenses	\$978,596
12138	Admin - Magnet Schools	\$125,000
12165	Admin - Adult Basic Education	\$262,940
12171	Development of Mastery Exams Grades 4, 6 a	\$3,775,938
12177	Admin - Interdistrict Cooperative Program	\$17,912
12198	Primary Mental Health	\$128,163
12203	Admin - Youth Service Bureaus	\$14,199
12211	Leadership, Education, Athletics in Partnershi	\$238,465
12216	Adult Education Action	\$60,172
12253	Connecticut Pre-Engineering Program	\$73,828
12261	Connecticut Writing Project	\$13,875
12290	Resource Equity Assessment	\$39,390
12318	Neighborhood Youth Centers	\$395,299
12405	Longitudinal Data Systems	\$297,675
12453	School Accountability	\$373,877
12457	Sheff Settlement	\$3,547,658
12459	Admin - After School Program	\$53,633
12468	CommPACT Schools	\$87,500
12506	Parents' Trust Fund	\$117,188
12519	Regional Vocational-Technical School System	\$41,589,664
12544	Wrap Around Services	\$0
12547	Commissioner's Network	\$4,480,000
12549	New or Replicated Schools	\$85,000
12550	Bridges to Success	\$60,620
12551	K-3 Reading Assessment Pilot	\$717,487
12552	Talent Development	\$2,325,550
12566	Common Core	\$1,476,562
12567	Alternative High School and Adult Reading Inc	\$46,250
12568	Special Master	\$369,225
12587	School-Based Diversion Initiative	\$300,000

# State of Connecticut

## Office of Policy and Management

### Budget and Financial Management

#### Advice of Allotment

To: Fiscal Officer - Department of Education

You are advised that the following allotments for the 2nd Quarter of FY 2016 were approved by the Governor on September 29, 2015.

16021	American School for the Deaf	\$2,650,000
16062	Regional Education Services	\$350,000
16110	Family Resource Centers	\$2,856,670
16201	Youth Service Bureau Enhancement	\$214,590
16211	Child Nutrition State Match	\$0
16212	Health Foods Initiative	\$3,500,000
17017	Vocational Agriculture	\$0
17027	Transportation of School Children	\$0
17030	Adult Education	\$160,000
17034	Health and Welfare Services Pupils Private Sc	\$0
17041	Education Equalization Grants	\$565,204,779
17042	Bilingual Education	\$1,046,896
17043	Priority School Districts	\$14,862,310
17044	Young Parents Program	\$45,866
17045	Interdistrict Cooperation	\$1,773,309
17046	School Breakfast Program	\$2,260,000
17047	Excess Cost - Student Based	\$0
17049	Non-Public School Transportation	\$0
17052	Youth Service Bureaus	\$834,903
17053	OPEN Choice Program	\$19,800,000
17057	Magnet Schools	\$28,735,138
17084	After School Program	\$1,544,627
AGENCY TOTAL		\$712,595,872



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# State of Connecticut

## Office of Policy and Management

### Budget and Financial Management

#### Advice of Allotment

To: Fiscal Officer - Office of Early Childhood

You are advised that the following allotments for the 2nd Quarter of FY 2016 were approved by the Governor on September 29, 2015.

10010	Personal Services	\$2,316,958
10020	Other Expenses	\$116,000
12042	Children's Trust Fund	\$2,801,688
12113	Early Childhood Program	\$2,710,036
12192	Birth to Three	\$6,171,701
12495	Community Plans for Early Childhood	\$175,781
12496	Improving Early Literacy	\$35,156
12520	Child Care Services	\$9,350,971
12569	EvenStart	\$111,328
16101	Head Start Services	\$1,407,649
16147	Child Care Services-TANF/CCDBG	\$30,232,522
16158	Child Care Quality Enhancements	\$776,868
16202	Head Start - Early Childhood Link	\$270,611
16265	Early Head Start-Child Care Partnership	\$325,000
17097	School Readiness Quality Enhancement	\$1,027,784
17101	School Readiness	\$20,849,959
AGENCY TOTAL		\$78,680,012



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**Advice of Allotment**

To: Fiscal Officer - State Library

You are advised that the following allotments for the 2nd Quarter of FY 2016 were approved by the Governor on September 29, 2015.

10010	Personal Services	\$1,349,150
10020	Other Expenses	\$160,550
12061	State-Wide Digital Library	\$466,374
12104	Interlibrary Loan Delivery Service	\$70,137
12172	Legal/Legislative Library Materials	\$184,358
12420	Computer Access	\$0
16022	Support Cooperating Library Service Units	\$0
17003	Grants to Public Libraries	\$0
17010	Connecticard Payments	\$0
17069	Connecticut Humanities Council	\$480,410
AGENCY TOTAL		\$2,710,979



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**Advice of Allotment**

To: Fiscal Officer - Office of Higher Education

You are advised that the following allotments for the 2nd Quarter of FY 2016 were approved by the Governor on September 29, 2015.

10010	Personal Services	\$473,699
10020	Other Expenses	\$43,498
12188	Minority Advancement Program	\$545,266
12194	Alternate Route to Certification	\$24,430
12200	National Service Act	\$73,976
12214	Minority Teacher Incentive Program	\$223,903
16261	Governor's Scholarship	\$0
AGENCY TOTAL		\$1,384,772



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**Advice of Allotment**

To: Fiscal Officer - University of Connecticut

You are advised that the following allotments for the 2nd Quarter of FY 2016 were approved by the Governor on September 29, 2015.

12139	Operating Expenses	\$54,895,272
12235	Workers' Compensation Claims	\$773,016
12588	Next Generation Connecticut	\$4,786,184
16198	Kirklyn M Kerr Grant Program	\$0
AGENCY TOTAL		\$60,454,472



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**Advice of Allotment**

To: Fiscal Officer - University of Connecticut Health Center

You are advised that the following allotments for the 2nd Quarter of FY 2016 were approved by the Governor on September 29, 2015.

12139	Operating Expenses	\$30,945,696
12159	AHEC for Bridgeport	\$106,574
12235	Workers' Compensation Claims	\$1,754,011
12589	Bioscience	\$3,125,000
AGENCY TOTAL		\$35,931,281



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**Advice of Allotment**

To: Fiscal Officer - Teachers' Retirement Board

You are advised that the following allotments for the 2nd Quarter of FY 2016 were approved by the Governor on September 29, 2015.

10010	Personal Services	\$473,599
10020	Other Expenses	\$132,779
16006	Retirement Contributions	\$243,894,500
16023	Retirees Health Service Cost	\$3,678,500
16032	Municipal Retiree Health Insurance Costs	\$1,361,843
AGENCY TOTAL		\$249,541,221



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**Advice of Allotment**

To: Fiscal Officer - Board of Regents for Higher Education

You are advised that the following allotments for the 2nd Quarter of FY 2016 were approved by the Governor on September 29, 2015.

12235	Workers' Compensation Claims	\$969,360
12531	Charter Oak State College	\$681,301
12532	Regional Community - Technical Colleges	\$40,675,593
12533	Connecticut State University	\$43,948,660
12534	Board of Regents for Higher Education	\$139,685
12578	Transform C SCU	\$4,851,526
AGENCY TOTAL		\$91,266,125



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**Advice of Allotment**

To: Fiscal Officer - Department of Correction

You are advised that the following allotments for the 2nd Quarter of FY 2016 were approved by the Governor on September 29, 2015.

10010	Personal Services	\$127,991,907
10020	Other Expenses	\$19,376,015
12235	Workers' Compensation Claims	\$6,426,243
12242	Inmate Medical Services	\$23,000,000
12302	Board of Pardons and Paroles	\$1,920,731
12581	Program Evaluation	\$72,445
16007	Aid to Paroled and Discharged Inmates	\$2,227
16042	Legal Services to Prisoners	\$206,766
16073	Volunteer Services	\$38,602
16173	Community Support Services	\$10,360,194
AGENCY TOTAL		\$189,395,130



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# State of Connecticut

## Office of Policy and Management

### Budget and Financial Management

#### Advice of Allotment

To: Fiscal Officer - Department of Children and Families

You are advised that the following allotments for the 2nd Quarter of FY 2016 were approved by the Governor on September 29, 2015.

10010	Personal Services	\$71,301,787
10020	Other Expenses	\$8,803,685
12235	Workers' Compensation Claims	\$2,635,011
12304	Family Support Services	\$243,688
12504	Homeless Youth	\$628,927
12515	Differential Response System	\$2,071,548
12570	Regional Behavioral Health Consultation	\$424,219
16008	Health Assessment and Consultation	\$253,751
16024	Grants for Psychiatric Clinics for Children	\$3,966,473
16033	Day Treatment Centers for Children	\$1,748,948
16043	Juvenile Justice Outreach Services	\$2,979,068
16064	Child Abuse and Neglect Intervention	\$2,356,525
16092	Community Based Prevention Programs	\$1,999,248
16097	Family Violence Outreach and Counseling	\$528,484
16102	Supportive Housing	\$4,238,790
16107	No Nexus Special Education	\$483,335
16111	Family Preservation Services	\$1,513,153
16116	Substance Abuse Treatment	\$2,523,221
16120	Child Welfare Support Services	\$625,468
16132	Board and Care for Children - Adoption	\$23,652,939
16135	Board and Care for Children - Foster	\$31,289,635
16138	Board and Care for Children - Residential	\$26,957,674
16140	Individualized Family Supports	\$2,353,331
16141	Community KidCare	\$9,931,617
16144	Covenant to Care	\$39,954
16145	Neighborhood Center	\$62,604
AGENCY TOTAL		\$203,613,083



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# State of Connecticut

## Office of Policy and Management

### Budget and Financial Management

#### Advice of Allotment

To: Fiscal Officer - Judicial Department

You are advised that the following allotments for the 2nd Quarter of FY 2016 were approved by the Governor on September 29, 2015.

10010	Personal Services	\$91,761,116
10020	Other Expenses	\$16,760,356
12025	Forensic Sex Evidence Exams	\$360,365
12043	Alternative Incarceration Program	\$14,126,074
12064	Justice Education Center, Inc.	\$127,928
12105	Juvenile Alternative Incarceration	\$7,110,620
12128	Juvenile Justice Centers	\$735,084
12235	Workers' Compensation Claims	\$1,639,840
12375	Youthful Offender Services	\$4,544,271
12376	Victim Security Account	\$2,351
12502	Children of Incarcerated Parents	\$145,563
12516	Legal Aid	\$415,000
12555	Youth Violence Initiative	\$527,344
12559	Youth Services Prevention	\$900,000
12572	Children's Law Center	\$27,460
12579	Juvenile Planning	\$62,500
AGENCY TOTAL		\$139,245,872



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**Advice of Allotment**

To: Fiscal Officer - Public Defender Services Commission

You are advised that the following allotments for the 2nd Quarter of FY 2016 were approved by the Governor on September 29, 2015.

10010	Personal Services	\$11,079,905
10020	Other Expenses	\$372,960
12076	Assigned Counsel - Criminal	\$5,472,875
12090	Expert Witnesses	\$755,522
12106	Training and Education	\$32,500
12418	Contracted Attorneys Related Expenses	\$31,250
AGENCY TOTAL		\$17,745,012



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**Advice of Allotment**

To: Fiscal Officer - Debt Service - State Treasurer

You are advised that the following allotments for the 2nd Quarter of FY 2016 were approved by the Governor on September 29, 2015.

12285 Debt Service	\$125,487,634
AGENCY TOTAL	\$125,487,634



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**Advice of Allotment**

To: Fiscal Officer - State Comptroller - Fringe Benefits

You are advised that the following allotments for the 2nd Quarter of FY 2016 were approved by the Governor on September 29, 2015.

12005	Unemployment Compensation	\$127,309
12006	State Employees Retirement Contributions	\$30,541,656
12010	Insurance - Group Life	\$69,247
12011	Employers Social Security Tax	\$4,414,067
12012	State Employees Health Services Cost	\$12,960,869
AGENCY TOTAL		\$48,113,148



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**Advice of Allotment**

To: Fiscal Officer - Department of Administrative Services

You are advised that the following allotments for the 2nd Quarter of FY 2016 were approved by the Governor on September 29, 2015.

12507 Insurance and Risk Operations	\$2,182,043
AGENCY TOTAL	\$2,182,043



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**Advice of Allotment**

To: Fiscal Officer - Workers' Compensation Claims - Department of Administrative Services

You are advised that the following allotments for the 2nd Quarter of FY 2016 were approved by the Governor on September 29, 2015.

12235	Workers' Compensation Claims	\$1,805,824
	AGENCY TOTAL	\$1,805,824



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**Advice of Allotment**

To: Fiscal Officer - Department of Motor Vehicles

You are advised that the following allotments for the 2nd Quarter of FY 2016 were approved by the Governor on September 29, 2015.

10010	Personal Services	\$12,326,752
10020	Other Expenses	\$4,057,453
10050	Equipment	\$321,430
12091	Commercial Vehicle Information Systems and	\$63,633
AGENCY TOTAL		\$16,769,268



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**Advice of Allotment**

To: Fiscal Officer - Department of Energy and Environmental Protection

You are advised that the following allotments for the 2nd Quarter of FY 2016 were approved by the Governor on September 29, 2015.

10010	Personal Services	\$498,063
10020	Other Expenses	\$187,500
AGENCY TOTAL		\$685,563



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**Advice of Allotment**

To: Fiscal Officer - Department of Transportation

You are advised that the following allotments for the 2nd Quarter of FY 2016 were approved by the Governor on September 29, 2015.

10010	Personal Services	\$48,480,248
10020	Other Expenses	\$13,971,572
10050	Equipment	\$574,853
10070	Minor Capital Projects	\$0
12017	Highway Planning and Research	\$0
12168	Rail Operations	\$45,267,861
12175	Bus Operations	\$37,700,738
12334	Tweed-New Haven Airport Grant	\$0
12378	ADA Para-transit Program	\$8,732,012
12379	Non-ADA Dial-A-Ride Program	\$144,090
12518	Pay-As-You-Go Transportation Projects	\$3,000,000
12580	CAA Related Funds	\$0
12590	Port Authority	\$29,876
AGENCY TOTAL		\$157,901,250



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**Advice of Allotment**

To: Fiscal Officer - Department of Social Services

You are advised that the following allotments for the 2nd Quarter of FY 2016 were approved by the Governor on September 29, 2015.

16270	Family Programs-TANF	\$1,503,611
	AGENCY TOTAL	\$1,503,611



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**Advice of Allotment**

To: Fiscal Officer - Department of Banking

You are advised that the following allotments for the 2nd Quarter of FY 2016 were approved by the Governor on September 29, 2015.

10010	Personal Services	\$2,810,794
10020	Other Expenses	\$402,873
10050	Equipment	\$0
12244	Fringe Benefits	\$2,138,568
12262	Indirect Overhead	\$0
AGENCY TOTAL		\$5,352,235



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**Advice of Allotment**

To: Fiscal Officer - Labor Department

You are advised that the following allotments for the 2nd Quarter of FY 2016 were approved by the Governor on September 29, 2015.

12232	Opportunity Industrial Centers	\$118,750
12245	Individual Development Accounts	\$47,500
12471	Customized Services	\$237,500
AGENCY TOTAL		\$403,750



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**Advice of Allotment**

To: Fiscal Officer - Department of Housing

You are advised that the following allotments for the 2nd Quarter of FY 2016 were approved by the Governor on September 29, 2015.

12432 Fair Housing	\$167,501
AGENCY TOTAL	\$167,501



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**Advice of Allotment**

To: Fiscal Officer - Judicial Department

You are advised that the following allotments for the 2nd Quarter of FY 2016 were approved by the Governor on September 29, 2015.

12472 Foreclosure Mediation Program	\$1,491,198
AGENCY TOTAL	\$1,491,198



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**Advice of Allotment**

To: Fiscal Officer - Office of Policy and Management

You are advised that the following allotments for the 2nd Quarter of FY 2016 were approved by the Governor on September 29, 2015.

10010	Personal Services	\$81,575
10020	Other Expenses	\$2,875
12244	Fringe Benefits	\$49,873
AGENCY TOTAL		\$134,323



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**Advice of Allotment**

To: Fiscal Officer - Insurance Department

You are advised that the following allotments for the 2nd Quarter of FY 2016 were approved by the Governor on September 29, 2015.

10010	Personal Services	\$3,764,488
10020	Other Expenses	\$487,452
10050	Equipment	\$55,532
12244	Fringe Benefits	\$2,932,289
12262	Indirect Overhead	\$0
AGENCY TOTAL		\$7,239,761



Benjamin Barnes, Secretary  
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**Advice of Allotment**

To: Fiscal Officer - Office of the Healthcare Advocate

You are advised that the following allotments for the 2nd Quarter of FY 2016 were approved by the Governor on September 29, 2015.

10010	Personal Services	\$666,129
10020	Other Expenses	\$675,192
10050	Equipment	\$0
12244	Fringe Benefits	\$579,410
12262	Indirect Overhead	\$0
AGENCY TOTAL		\$1,920,731



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**Advice of Allotment**

To: Fiscal Officer - Department of Public Health

You are advised that the following allotments for the 2nd Quarter of FY 2016 were approved by the Governor on September 29, 2015.

12100	Needle and Syringe Exchange	\$114,854
12236	AIDS Services	\$1,222,672
12255	Breast and Cervical Cancer Detection and Tre	\$536,396
12563	Immunization Services	\$8,182,013
16112	X-Ray Screening and Tuberculosis Care	\$278,787
17013	Venereal Disease Control	\$49,293
AGENCY TOTAL		\$10,384,015



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**Advice of Allotment**

To: Fiscal Officer - Department of Mental Health and Addiction Services

You are advised that the following allotments for the 2nd Quarter of FY 2016 were approved by the Governor on September 29, 2015.

12157	Managed Service System	\$108,750
	AGENCY TOTAL	\$108,750



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**Advice of Allotment**

To: Fiscal Officer - State Department on Aging

You are advised that the following allotments for the 2nd Quarter of FY 2016 were approved by the Governor on September 29, 2015.

12565	Fall Prevention	\$118,750
	AGENCY TOTAL	\$118,750



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**Advice of Allotment**

To: Fiscal Officer - Office of Consumer Counsel

You are advised that the following allotments for the 2nd Quarter of FY 2016 were approved by the Governor on September 29, 2015.

10010	Personal Services	\$369,996
10020	Other Expenses	\$138,227
10050	Equipment	\$0
12244	Fringe Benefits	\$317,760
12262	Indirect Overhead	\$0
AGENCY TOTAL		\$825,983



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**Advice of Allotment**

To: Fiscal Officer - Department of Energy and Environmental Protection

You are advised that the following allotments for the 2nd Quarter of FY 2016 were approved by the Governor on September 29, 2015.

10010	Personal Services	\$3,053,299
10020	Other Expenses	\$369,842
10050	Equipment	\$0
12244	Fringe Benefits	\$2,345,926
12262	Indirect Overhead	\$0
AGENCY TOTAL		\$5,769,067



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**Advice of Allotment**

To: Fiscal Officer - Division of Criminal Justice

You are advised that the following allotments for the 2nd Quarter of FY 2016 were approved by the Governor on September 29, 2015.

10010	Personal Services	\$104,249
10020	Other Expenses	\$2,500
12244	Fringe Benefits	\$90,567
AGENCY TOTAL		\$197,316



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**Advice of Allotment**

To: Fiscal Officer - Labor Department

You are advised that the following allotments for the 2nd Quarter of FY 2016 were approved by the Governor on September 29, 2015.

12045 Occupational Health Clinics	\$171,605
AGENCY TOTAL	\$171,605



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**Advice of Allotment**

To: Fiscal Officer - Workers' Compensation Commission

You are advised that the following allotments for the 2nd Quarter of FY 2016 were approved by the Governor on September 29, 2015.

10010	Personal Services	\$2,541,970
10020	Other Expenses	\$1,207,187
10050	Equipment	\$0
12244	Fringe Benefits	\$2,008,835
12262	Indirect Overhead	\$0
AGENCY TOTAL		\$5,757,992



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**Advice of Allotment**

To: Fiscal Officer - Department of Rehabilitation Services

You are advised that the following allotments for the 2nd Quarter of FY 2016 were approved by the Governor on September 29, 2015.

10010	Personal Services	\$130,757
10020	Other Expenses	\$13,456
12066	Rehabilitative Services	\$315,478
12244	Fringe Benefits	\$101,764
AGENCY TOTAL		\$561,455



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**Advice of Allotment**

To: Fiscal Officer - Office of Policy and Management

You are advised that the following allotments for the 2nd Quarter of FY 2016 were approved by the Governor on September 29, 2015.

17005	Grants to Towns	\$20,593,303
	AGENCY TOTAL	\$20,593,303



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**Advice of Allotment**

To: Fiscal Officer - Department of Agriculture

You are advised that the following allotments for the 2nd Quarter of FY 2016 were approved by the Governor on September 29, 2015.

10010	Personal Services	\$111,078
10020	Other Expenses	\$68,252
12244	Fringe Benefits	\$89,311
AGENCY TOTAL		\$268,641



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**Advice of Allotment**

To: Fiscal Officer - Judicial Department

You are advised that the following allotments for the 2nd Quarter of FY 2016 were approved by the Governor on September 29, 2015.

12047 Criminal Injuries Compensation Fund	\$712,919
AGENCY TOTAL	\$712,919



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**Advice of Allotment**

To: Fiscal Officer - Judicial Department

You are advised that the following allotments for the 2nd Quarter of FY 2016 were approved by the Governor on September 29, 2015.